United Nations A/61/592/Add.1

General Assembly

Distr.: General
21 December 2006
English
Original: Spanish

Sixty-first session
Agenda item 117

Programme budget for the biennium 2006-2007

Report of the Fifth Committee

Rapporteur: Mr. Diego **Simancas** (Mexico)

I. Introduction

1. The previous recommendations made by the Fifth Committee to the General Assembly under agenda item 117 appear in the report of the Committee contained in document A/61/592.

2. The Fifth Committee resumed its consideration of this item and, in particular, the question of the capital master plan at its 25th, 26th and 36th meetings, on 30 November and 4 and 21 December 2006. Statements and observations made in the course of the Committee's consideration of the question are reflected in the relevant summary records (A/C.5/61/SR.25, 26 and 36).

3. For its consideration of the question, the Committee had before it the following documents:

(a) Report of the Secretary-General on the fourth annual progress report on the implementation of the capital master plan (A/61/549);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions (A/61/595);

(c) Report of the Secretary-General on the impact of the capital master plan on meetings to be held at Headquarters during its implementation (A/61/300);

(d) Report of the Board of Auditors for the year ended 31 December 2005: Capital master plan;[1]

(e) Report of the Office of Internal Oversight Services on the capital master plan from August 2004 to July 2005 (A/60/288);

[1] *Official Records of the General Assembly, Sixty-first Session, Supplement No. 5* (A/61/5 (Vol. V)).

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(f) Report of the Board of Auditors for the year ended 31 December 2004 capital master plan;[2]

(g) Note by the Secretary-General transmitting the report of the Board of Auditors on the capital master plan for the biennium ended 31 December 2003 (A/59/161);

(h) Note by the Secretary-General transmitting the report of the Office of Internal Oversight Services on the United Nations capital master plan for the period from August 2003 through July 2004 (A/59/420);

(i) Report of the Advisory Committee on Administrative and Budgetary Questions (A/59/556);

(j) Report of the Secretary-General on the plans for three additional conference rooms and viable solutions for allowing natural light into the rooms (A/58/556);

(k) Report of the Secretary-General on viable options for ensuring sufficient parking space at United Nations Headquarters (A/58/712).

II. Consideration of draft resolution A/C.5/61/L.19

4. At its 36th meeting, on 21 December, the representative of the Syrian Arab Republic and coordinator of informal consultations on the question introduced a draft resolution entitled "Capital master plan" (A/C.5/61/L.19), on behalf of the Chairman.

5. At the same meeting, the Committee adopted draft resolution A/C.5/61/L.19 without a vote (see para. 6).

[2] Ibid., *Sixtieth Session, Supplement No. 5* (A/60/5 (Vol. V)).

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Capital master plan

The General Assembly,

Recalling its resolutions 54/249 of 23 December 1999, 55/238 of 23 December 2000, 56/234 and 56/236 of 24 December 2001 and 56/286 of 27 June 2002, section II of its resolution 57/292 of 20 December 2002, its resolution 59/295 of 22 June 2005, section II of its resolution 60/248 of 23 December 2005, its resolutions 60/256 of 8 May 2006, 60/282 of 30 June 2006 and 61/ of December 2006 (see A/C.5/61/L.61) and its decision 58/566 of 8 April 2004,

Having considered the fourth annual progress report of the Secretary-General on the implementation of the capital master plan,[1] the related reports of the Advisory Committee on Administrative and Budgetary Questions,[2] the reports of the Secretary-General on the viable options for ensuring sufficient parking space at United Nations Headquarters[3] and the plans for three additional conference rooms and viable solutions for allowing natural light into the rooms,[4] the reports of the Office of Internal Oversight Services on the United Nations capital master plan for the periods from August 2003 through July 2004[5] and from August 2004 to July 2005,[6] the report of the Office of Internal Oversight Services on its activities for the period from 1 July 2005 to 30 June 2006[7] and the comments of the Secretary-General thereon[8] and the reports of the Board of Auditors on the capital master plan for the biennium ended 31 December 2003[9] and for the years ended 31 December 2004[10] and 31 December 2005,[11]

Reaffirming that the costs of the capital master plan are expenses of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations,

1. *Reiterates its serious concern* at the hazards, risks and deficiencies of the current conditions of the United Nations Headquarters Building, which endanger the safety, health and well-being of staff, delegations, visitors and tourists;

2. *Stresses* the special role of the host country Government with regard to support for United Nations Headquarters in New York;

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[1] A/61/549.
[2] A/59/556 and A/61/595.
[3] A/58/712.
[4] A/58/556.
[5] See A/59/420.
[6] A/60/288.
[7] A/61/264 (Part I) and Add.1.
[8] See A/61/264 (Part I)/Add.2.
[9] See A/59/161.
[10] *Official Records of the General Assembly, Sixtieth Session, Supplement No. 5* (A/60/5 (Vol. V)).
[11] Ibid., *Sixty-first Session, Supplement No. 5* (A/61/5 (Vol. V)).

3. *Recalls* the current practices of host Governments with regard to support for United Nations Headquarters and United Nations bodies located in their territories;

4. *Takes note* of the fourth annual progress report of the Secretary-General on the implementation of the capital master plan,[1] the related reports of the Advisory Committee on Administrative and Budgetary Questions,[2] the reports of the Secretary-General on the viable options for ensuring sufficient parking space at United Nations Headquarters[3] and the plans for three additional conference rooms and viable solutions for allowing natural light into the rooms,[4] the reports of the Office of Internal Oversight Services on the United Nations capital master plan for the periods from August 2003 through July 2004[5] and from August 2004 to July 2005,[6] the report of the Office of Internal Oversight Services on its activities for the period from 1 July 2005 to 30 June 2006[7] and the comments of the Secretary-General thereon[8] and the reports of the Board of Auditors on the capital master plan for the biennium ended 31 December 2003[9] and for the years ended 31 December 2004[10] and 31 December 2005;[11]

5. *Also takes note* of the conclusions and recommendations contained in the reports of the Advisory Committee on Administrative and Budgetary Questions;

6. *Reaffirms* section VI of its resolution 55/222 of 23 December 2000;

7. *Also reaffirms* paragraph 6 of its resolution 60/256, and calls upon the Secretary-General to explore the possibility of private donor funding for the capital master plan and to continue efforts to secure financial resources from the public and private sectors for upgrading facilities and equipment, including the participation of private companies in infrastructural improvements where such participation has no financial implications for the Organization;

8. *Recalls* that the acceptance of any donation should conform to the international and intergovernmental character of the Organization and should be in full compliance with the Financial Regulations and Rules of the United Nations;[12]

9. *Stresses* the need for establishing sufficient cash flow for the purpose of the capital master plan, based on a practical and predictable assessment plan;

10. *Decides* to approve the capital master plan, including the recommended scope options, to be completed from 2006 to 2014, at a total revised project budget not to exceed 1,876.7 million United States dollars (exclusive of any credit facility fees);

11. *Notes* that forward pricing escalation is already included in the approved budget contained in the fourth annual progress report of the Secretary-General, and requests the Secretary-General to make every effort to avoid budget increases through sound project management practices and to ensure that the capital master plan will be completed within the approved budget and the envisaged time schedule;

12. *Requests* the Secretary-General to submit to the General Assembly for its consideration possible options on how to remain within the approved budget of 1,876.7 million dollars in the unlikely event that it becomes evident that the costs will exceed the approved budget;

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[12] ST/SGB/2003/7.

13. *Decides* that in the unlikely event of cost escalations beyond the approved budget of 1,876.7 million dollars, all Member States will be subject to a further assessment to meet the revised financial requirements as approved by the General Assembly;

14. *Approves* the funding of the capital master plan, based on a mix of one-time and equal multi-year assessments;

15. *Decides* that under the mixed assessment option of one-time and multi-year assessment, all assessments will be based on the regular budget scale of assessments applicable for 2007;

16. *Also decides* that, notwithstanding financial regulation 3.4, assessments for the capital master plan shall be issued on the same day of the first working week of January and shall be considered due and payable in full within one hundred and twenty days of that date;

17. *Agrees*, in this context, that in 2007 Member States will be allowed a period of sixty days, beginning from 5 January, within the period of one hundred and twenty days referred to in paragraph 16 above, to select the option of one-time or multi-year payment of their assessment on a fixed scale, as referred to in paragraph 15 above;

18. *Decides*, on an exceptional and ad hoc basis, unless notified otherwise by a Member State within sixty days of the issuance of the notification by the Secretary-General, to place Member States on the multi-year assessment plan for the full period of the capital master plan;

19. *Also decides* that once a Member State selects the option of one-time payment, that selection shall be irrevocable, unless otherwise notified to the Secretary-General by the end of the period of one hundred and twenty days referred to in paragraph 16 above;

20. *Further decides* to apportion, on the same day of the first working week of January for the period from 2007 to 2011, the amounts applicable, based on each Member State's assessment option of either a one-time payment, based on its share of 1,716.7 million dollars, or equal multi-year payments over five years, in accordance with the regular budget rates of assessment applicable for 2007 for all assessments for the capital master plan, using the scale of assessments to be adopted by the General Assembly for the period 2007-2009;

21. *Decides* to appropriate 42 million dollars for 2007 for the design and pre-construction phases of the capital master plan, including swing-space requirements;

22. *Approves* the establishment of a working capital reserve of 45 million dollars under the capital master plan account, to be operated under the terms of financial regulations 3.5, 4.2 and 4.3;

23. *Resolves* that Member States shall make advances to the working capital reserve in accordance with the regular budget rates of assessment applicable for 2007 in the scale of assessments to be adopted by the General Assembly for the period 2007-2009;

24. *Approves* the establishment of a letter of credit facility as outlined in paragraphs 35 to 38 of the fourth annual progress report of the Secretary-General,

pursuant to a bidding process conducted in accordance with the Financial Regulations and Rules;

25. *Stresses* that any drawdown on the letter of credit should be a last resort and solely for the purpose of funding the capital master plan;

26. *Requests* the Secretary-General, in this regard, to ensure that the best possible terms and conditions that preserve the interests of the Organization are negotiated with the construction manager in respect of the internationally syndicated letter of credit;

27. *Also requests* the Secretary-General to enter into consultations with the host country Government regarding the possibility of facilitating the establishment of the letter of credit without the imposition of fees or charges to the United Nations;

28. *Further requests* the Secretary-General to report to the General Assembly on the results of the negotiations and consultations and the status of the establishment of the letter of credit, in the context of his annual report on the capital master plan;

29. *Notes* that the establishment of the letter of credit could incur a fee of between 0.05 and 0.5 per cent of the value of the credit facility at the start of each year, and agrees that Member States will be assessed their share of the fees at the beginning of each calendar year on the basis of the regular budget scale of assessments for 2007;

30. *Approves* any necessary drawdown on the letter of credit, and requests the Secretary-General to advise Member States, as a matter of urgency, if a drawdown on the letter of credit is likely, preferably ninety days in advance;

31. *Recalls* paragraph 18 of its resolution 60/282, and decides that, notwithstanding financial regulation 3.1, any charges arising from a drawdown on the letter of credit would not be a charge on Member States that have paid in full their capital master plan assessments for the applicable period within the one hundred and twenty days of the issuance of the letters of assessment;

32. *Authorizes* the Secretary-General to apportion annually those charges arising from a drawdown on the letter of credit among Member States that did not pay their assessed contributions to the capital master plan in full, within the period of one hundred and twenty days specified in paragraph 16 above, based on a monthly calculation using the total charges levied during each month and the prorated share of each Member State concerned of the average total assessed contributions that are outstanding for the capital master plan during that month;

33. *Requests* the Secretary-General to report to the General Assembly annually on the financial aspects of the capital master plan, in particular on any outstanding contributions and on the amount of the charges specified in paragraph 32 above and the apportionment among Member States;

34. *Reaffirms* that the charges to be apportioned in accordance with the provisions of paragraph 32 above are expenses of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations;

35. *Stresses* the importance of oversight with respect to the implementation of the capital master plan, and requests the Board of Auditors and all other relevant

oversight bodies to continue to report annually on the capital master plan to the General Assembly;

36. *Requests* the Secretary-General to ensure that amendments to contracts are in line with the United Nations Procurement Manual, and emphasizes that contracts should stipulate that the United Nations will not be responsible for any delays, damage or loss on the part of the contractor;

37. *Reiterates its request* to the Secretary-General to continue to explore ways to increase procurement opportunities for vendors from developing countries and countries with economies in transition and to take the provisions of its resolutions 54/14 of 29 October 1999, 55/247 of 12 April 2001, 57/279 of 20 December 2002, 59/288 of 13 April 2005 and 60/1 of 16 September 2005 on procurement reform fully into consideration in the implementation of the capital master plan;

38. *Also reiterates its request* to the Secretary-General to ensure that procurement processes are conducted in a transparent manner and in full compliance with relevant General Assembly resolutions;

39. *Emphasizes* to the Secretary-General the importance of effectively managing the multiple staff relocations under the approved phasing plan in order to keep the project on schedule;

40. *Urges* the Secretary-General to expedite the process of setting up the advisory board, reflecting wide geographical representation, so that it can begin its work as soon as possible, as provided for in General Assembly resolution 57/292;

41. *Requests* the Secretary-General to ensure that works of art, masterpieces and other gifts are appropriately handled during all the stages of the renovation work and that all associated costs are foreseen;

42. *Also requests* the Secretary-General to cooperate with those Member States that wish to take care of their gifts of works of art, masterpieces and other items during the renovation period;

43. *Decides* that, owing to the unique and exceptional circumstances arising from the capital master plan, the decisions set out above in the present resolution shall under no circumstances constitute a precedent or imply any changes to the Financial Regulations and Rules.

United Nations A/61/592/Add.2

General Assembly

Distr.: General
27 December 2006
English
Original: Spanish

Sixty-first session
Agenda item 117

Programme budget for the biennium 2006-2007

Report of the Fifth Committee

Rapporteur: Mr. Diego **Simancas** (Mexico)

I. Introduction

1. At its 2nd plenary meeting, on 13 September 2006, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-first session the item entitled "Programme budget for the biennium 2006-2007" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 6th, 10th, 13th, 18th, 19th, 22nd, 24th, 27th, 28th, 34th, 35th, 36th and 37th meetings, on 16, 25 and 31 October, 6, 9, 17 and 22 November, and 7, 11, 18 and 20 to 22 December 2006. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/61/SR.6, 10, 13, 18, 19, 22, 24, 27, 28, 34, 35, 36 and 37).

3. Section II of the present report contains a summary of the recommendations made by the Fifth Committee during the sixty-first session of the General Assembly on the revised estimates submitted by the Secretary-General and on the programme budget implications of resolutions adopted by the Assembly, either on the recommendation of its Main Committees or in respect of items considered in plenary meeting.

4. Section III contains a summary of the special subjects considered by the Fifth Committee that led to the adoption of specific decisions to be recommended for adoption by the General Assembly.

5. The recommendations of the Fifth Committee are contained in section IV.

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II. Programme budget for the biennium 2006-2007

6. In its resolutions 60/247 A and B of 23 December 2005, the General Assembly approved budget appropriations for the biennium 2006-2007 in the amount of $3,798,912,500 and income estimates in the amount of $427,355,200. By its resolutions 60/281 and 60/283 of 30 June 2006 and 7 July 2006, further appropriations were approved resulting in revised appropriations of $3,829,916,200 and revised income estimates in the amount of $434,860,100.

7. Recommendations of the Fifth Committee during the current session of the General Assembly on revised estimates submitted by the Secretary-General, as well as on the programme budget implications of resolutions adopted by the Assembly under items considered by other Main Committees or in respect of items considered in plenary meeting, have resulted in a net increase in the approved level of appropriations in the amount of $343,979,700 and a net increase in the approved income estimates in the amount of $51,509,800.

8. The revised estimates of expenditure and income approved by the Fifth Committee and the financial implications of resolutions recommended by other Main Committees and subsequently by the General Assembly are indicated, by expenditure and income section, in the following table:

(United States dollars)

		Amount approved in resolutions 60/247 A, 60/247 B, 60/281 and 60/283	Increase/ (decrease)	Revised appropriation
A.	**Expenditure sections**			
1.	Overall policymaking, direction and coordination	74 959 100		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		2 044 600	
	Subtotal	**74 959 100**	**2 044 600**	**77 003 700**
2.	General Assembly and Economic and Social Council affairs and conference management	586 776 200		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		15 736 300	
	Subtotal	**586 776 200**	**15 736 300**	**602 512 500**
3.	Political affairs	451 092 600		
(a)	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		3 020 200	
(b)	Establishment of the United Nations Register of Damage caused by the Construction of the Wall in the Occupied Palestinian Territory (A/C.5/61/13/Rev.1, A/61/641 and A/C.5/61/SR.33)		2 141 800	
(c)	Estimates in respect of special political missions, good offices and other political initiatives, authorized by the General Assembly and/or the Security Council (A/61/525 and Add.1-3 and Add.5/Corr.1 and Add.4 and 5, A/61/640, A/C.5/61/SR.34)		230 616 400	
	Subtotal	**451 092 600**	**235 778 400**	**686 871 000**

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Section		*Amount approved in resolutions 60/247 A, 60/247 B, 60/281 and 60/283*	*Increase (decrease)*	*Revised appropriation*
4	Disarmament	20 381 100		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		90 400	
	Subtotal	**20 381 100**	**90 400**	**20 471 500**
5	Peacekeeping operations	94 091 000		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		2 579 600	
	Subtotal	**94 091 000**	**2 579 600**	**96 670 600**
6	Peaceful uses of outer space	5 906 800		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		268 900	
	Subtotal	**5 906 800**	**268 900**	**6 175 700**
7	International Court of Justice	34 956 900		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		1 828 100	
	Subtotal	**34 956 900**	**1 828 100**	**36 785 000**
8	Legal affairs	42 289 400		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		(136 400)	
	Subtotal	**42 289 400**	**(136 400)**	**42 153 000**
9	Economic and social affairs	157 930 900		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		(456 800)	
	Subtotal	**157 930 900**	**(456 800)**	**157 474 100**
10	Least developed countries, landlocked developing countries and small island developing States	5 056 800		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		(4 100)	
	Subtotal	**5 056 800**	**(4 100)**	**5 052 700**
11	United Nations support for the New Partnership for Africa's Development	10 791 900		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		11 200	
	Subtotal	**10 791 900**	**11 200**	**10 803 100**
12	Trade and development	111 091 600		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		6 061 300	
	Subtotal	**111 091 600**	**6 061 300**	**117 152 900**
13	International Trade Centre UNCTAD/WTO	25 915 800		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		985 700	
	Subtotal	**25 915 800**	**985 700**	**26 901 500**

Section		Amount appropriated by resolutions 60/247 A and 247 B, 60/282 and 60/283	Increase (decrease)	Revised appropriation
14.	Environment	11 977 100		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		309 500	
	Subtotal	**11 977 100**	**309 500**	**12 286 600**
15.	Human settlements	17 864 500		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		424 900	
	Subtotal	**17 864 500**	**424 900**	**18 289 400**
16.	International drug control, crime prevention and criminal justice	31 527 800		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		1 310 600	
	Subtotal	**31 527 800**	**1 310 600**	**32 838 400**
17.	Economic and social development in Africa	106 011 400		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		1 392 800	
	Subtotal	**106 011 400**	**1 392 800**	**107 404 200**
18.	Economic and social development in Asia and the Pacific	71 858 100		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		2 806 700	
	Subtotal	**71 858 100**	**2 806 700**	**74 664 800**
19.	Economic development in Europe	54 176 700		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		2 933 300	
	Subtotal	**54 176 700**	**2 933 300**	**57 110 000**
20.	Economic and social development in Latin America and the Caribbean	94 630 400		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		2 549 700	
	Subtotal	**94 630 400**	**2 549 700**	**97 180 100**
21.	Economic and social development in Western Asia	53 416 900		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		2 907 700	
	Subtotal	**53 416 900**	**2 907 700**	**56 324 600**
22.	Regular programme of technical cooperation	45 622 000		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		1 259 400	
	Subtotal	**45 622 000**	**1 259 400**	**46 881 400**
23.	Human rights	83 088 400		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		4 920 700	
	Subtotal	**83 088 400**	**4 920 700**	**88 009 100**

Section		*Amount approved in resolutions 60/247 A, 60/247 B, 60/281 and 60/283*	*Increase (decrease)*	*Revised appropriation*
24.	Protection of and assistance to refugees	64 645 200		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		2 386 000	
	Subtotal	**64 645 200**	**2 386 000**	**67 031 200**
25.	Palestine refugees	35 184 800		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		1 546 500	
	Subtotal	**35 184 800**	**1 546 500**	**36 731 300**
26.	Humanitarian assistance	26 140 500		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		425 500	
	Subtotal	**26 140 500**	**425 500**	**26 566 000**
27.	Public information	177 302 500		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		1 549 300	
	Subtotal	**177 302 500**	**1 549 300**	**178 851 800**
28.	Management and Central Support Services	515 239 300		
	(a) First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		7 916 200	
	(b) Investing in people (A/61/255, A/61/537 and A/C.5/61/SR.12)		4 822 700	
	Subtotal	**515 239 300**	**12 738 900**	**527 978 200**
29.	Internal oversight	31 330 100		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		215 100	
	Subtotal	**31 330 100**	**215 100**	**31 545 200**
30.	Jointly financed and administrative activities	11 602 800		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		(3 803 600)	
	Subtotal	**11 602 800**	**(3 803 600)**	**7 799 200**
31.	Special expenses	92 798 000		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		680 900	
	Subtotal	**92 798 000**	**680 900**	**93 478 900**
32.	Construction, alteration, improvement and major maintenance	74 841 300		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		3 690 700	
	Subtotal	**74 841 300**	**3 690 700**	**78 532 000**
33.	Security and safety	190 131 400		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		5 406 400	
	Subtotal	**190 131 400**	**5 406 400**	**195 537 800**

Section		Amount appropriated in resolutions 60/247 A, 60/247 B, 60/281 and 60/283	Increase (decrease)	Revised appropriation
34.	Development account	13 954 100		
	(a) First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		26 800	
	(b) Identification of additional resources for the Development Account A/61/282, A/61/479 and A/C.5/61/SR.16)		2 500 000	
	Subtotal	**13 954 100**	**2 526 800**	**16 480 900**
35.	Staff assessment	405 332 800		
	(a) First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		8 362 700	
	(b) Establishment of the United Nations Register of Damage caused by the Construction of the Wall in the Occupied Palestinian Territory (A/C.5/61/13/Rev.1, A/61/641 and A/C.5/61/SR.33)		202 900	
	(c) Investing in people (A/61/255, A/61/537 and A/C.5/61/SR.12)		65 200	
	(d) Estimates in respect of special political missions, goods offices and other political initiatives authorized by the General Assembly and/or the Security Council (A/61/525 and Add.1-3 and Add.3/Corr.1 and Add.4 and 5, A/61/640 and Corr.1, A/C.5/61/SR.34)		22 383 900	
	Subtotal	**405 332 800**	**31 014 700**	**436 347 500**
	Total expenditure estimates (gross)	**3 829 916 200**	**343 979 700**	**4 173 895 900**
B.	**Income sections**			
1.	Income from staff assessment	409 239 700		
	(a) First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		8 895 800	
	(b) Establishment of the United Nations Register of Damage caused by the Construction of the Wall in the Occupied Palestinian Territory (A/C.5/61/13/Rev.1, A/61/641 and A/C.5/61/SR.33)		202 900	
	(c) Investing in people (A/61/255, A/61/537 and A/C.5/61/SR.12)		65 200	
	(d) Estimates in respect of special political missions, goods offices and other political initiatives authorized by the General Assembly and/or the Security Council (A/61/525 and Add.1-3 and Add.3/Corr.1 and Add.4 and 5, A/61/640 and Corr.1, A/C.5/61/SR.34)		22 383 900	
	Subtotal	**409 239 700**	**31 547 800**	**440 787 500**
2.	General income	20 867 000		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		20 774 400	
	Subtotal	**20 867 000**	**20 774 400**	**41 641 400**
3.	Services to the public	4 753 400		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		(812 400)	
	Subtotal	**4 753 400**	**(812 400)**	**3 941 000**
	Total income estimates	**434 860 100**	**51 509 800**	**486 369 900**

9. At its 37th meeting, on 22 December, the Committee considered the revised estimates of expenditure and income to be recommended for approval by the General Assembly for the biennium 2006-2007, as well as the financing of the appropriations for the year 2007. The Committee took the following action:

(a) The Committee approved the revised budget appropriations for the biennium 2006-2007 (see para. 37, draft resolution II.A);

(b) The Committee approved revised income estimates for the biennium 2006-2007 (see para. 37, draft resolution II.B);

(c) The Committee approved the draft resolution on the financing of appropriations for the year 2007 (see para. 37, draft resolution II.C).

III. Consideration of questions relating to the programme budget for the biennium 2006-2007

Construction of additional conference facilities at the Vienna International Centre

10. The Committee considered this question at its 6th meeting, on 16 October. It had before it the report of the Secretary-General (A/61/166), and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/61/361).

11. At the 37th meeting, on 22 December, the Chairman of the Committee introduced a draft resolution entitled "Construction of additional conference facilities at the Vienna International Centre" (A/C.5/61/L.25, sect. I), informal consultations on which had been coordinated by the representative of Côte d'Ivoire. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 37, draft resolution I, sect. I).

Construction of additional office facilities at the Economic Commission for Africa in Addis Ababa

12. The Committee considered this question at its 6th meeting, on 16 October. It had before it the report of the Secretary-General (A/61/158), and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/61/362).

13. At the 37th meeting, on 22 December, the Chairman of the Committee introduced a draft resolution entitled "Construction of additional conference facilities at the Economic Commission for Africa in Addis Ababa" (A/C.5/61/L.25, sect. II), informal consultations on which had been coordinated by the representative of Côte d'Ivoire. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 37, draft resolution I, sect. II).

Contingent liability reserve for the United Nations Postal Administration

14. The Committee considered this question at its 6th meeting, on 16 October. It had before it the report of the Secretary-General (A/61/295), and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/61/480).

15. At the 37th meeting, on 22 December, the Chairman of the Committee introduced a draft resolution entitled "Contingent liability reserve for the United

Nations Postal Administration" (A/C.5/61/L.25, sect. III), informal consultations on which had been coordinated by the representative of Yemen. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 37, draft resolution I, sect. III).

Identification of additional resources for the Development Account

16. The Committee considered this question at its 6th meeting, on 16 October. It had before it the report of the Secretary-General (A/61/282), and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/61/479).

17. At the 37th meeting, on 22 December, the Chairman of the Committee introduced a draft resolution entitled "Identification of additional resources for the Development Account" (A/C.5/61/L.25, sect. IV), informal consultations on which had been coordinated by the representative of Angola. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 37, draft resolution I, sect. IV).

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its first, resumed second, and third sessions and its first, second and third special sessions in 2006

18. The Committee considered this question at its 34th meeting, on 18 December. It had before it the reports of the Secretary-General (A/61/530 and A/61/530/Add.1) and the report of the Advisory Committee on Administrative and Budgetary Questions was presented orally by its Chairman (see A/C.5/61/SR.34).

19. At the 37th meeting, on 22 December, the Chairman of the Committee introduced a draft resolution entitled "Revised estimates arising out of resolutions and decisions adopted by the Human Rights Council at its first, resumed second, and third sessions and its first, second and third special sessions in 2006" (A/C.5/61/L.25, sect. V), informal consultations on which had been coordinated by the representative of Morocco. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 37, draft resolution I, sect. V).

Administrative and financial implications of the decisions and recommendations contained in the reports of the International Civil Service Commission for 2005 and 2006

20. The Committee considered this question at its 10th meeting, on 25 October. It had before it the reports of the Secretary-General (A/61/381, A/61/30 and Corr.1), and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/61/484).

21. At the 37th meeting, on 22 December, the Chairman of the Committee introduced a draft resolution entitled "Administrative and financial implications of the decisions and recommendations contained in the reports of the International Civil Service Commission for 2005 and 2006" (A/C.5/61/L.25, sect. VI), informal consultations on which had been coordinated by the representative of Morocco. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 37, draft resolution I, sect. VI).

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

22. The Committee considered this question at its 34th meeting, on 18 December. It had before it the reports of the Secretary-General (A/61/525 and Add.1-3 and Add.3/Corr.1 and Add.4 and Add.5), the report of the Office of Internal Oversight Services (A/61/357) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/61/640).

23. At the 37th meeting, on 22 December, the Chairman of the Committee introduced a draft resolution entitled "Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council" (A/C.5/61/L.25, sect. VII), informal consultations on which had been coordinated by the representative of Namibia. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 37, draft resolution I, sect. VII).

First performance report on the programme budget for the biennium 2006-2007

24. The Committee considered this question at its 34th meeting, on 18 December. It had before it the reports of the Secretary-General (A/61/593 and Add.1) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/61/635).

25. At the 37th meeting, on 22 December, the Chairman of the Committee introduced a draft resolution entitled "First performance report on the programme budget for the biennium 2006-2007" (A/C.5/61/L.25, sect. VIII), informal consultations on which had been coordinated by the representative of Bangladesh. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 37, draft resolution I, sect. VIII).

Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2006

26. The Committee considered this question at its 34th meeting, on 18 December. It had before it the report of the Secretary-General (A/61/370 and Corr.1), and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/61/498).

27. At the 37th meeting, on 22 December, the Chairman of the Committee introduced a draft resolution entitled "Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2006" (A/C.5/61/L.25, sect. IX), informal consultations on which had been coordinated by the representative of Morocco. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 37, draft resolution I, sect. IX).

Administrative and financial implications arising from the report of the United Nations Joint Staff Pension Board

28. The Committee considered this question at its 27th meeting, on 7 December. It had before it the report of the Secretary-General (A/61/577) and the report of the Advisory Committee on Administrative and Budgetary Questions was presented orally by its Chairman (see A/C.5/61/SR.27).

29. At the 37th meeting, on 22 December, the Chairman of the Committee introduced a draft resolution entitled "Administrative and financial implications arising from the report of the United Nations Joint Staff Pension Board" (A/C.5/61/L.25, sect. X), informal consultations on which had been coordinated by the representative of Morocco. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 37, draft resolution I, sect. X).

Strengthening the United Nations Crime Prevention and Criminal Justice Programme and the role of the Commission on Crime Prevention and Criminal Justice as its governing body

30. The Committee considered this question at its 27th meeting, on 7 December. It had before it the report of the Secretary-General (A/C.5/61/10) and the report of the Advisory Committee on Administrative and Budgetary Questions was presented orally by its Chairman (see A/C.5/61/SR.27).

31. At the 37th meeting, on 22 December, the Chairman of the Committee introduced a draft resolution entitled "Strengthening the United Nations Crime Prevention and Criminal Justice Programme and the role of the Commission on Crime Prevention and Criminal Justice as its governing body" (A/C.5/61/L.25, sect. XI), informal consultations on which had been coordinated by the representative of Morocco. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 37, draft resolution I, sect. XI).

Contingency fund

32. The Committee considered this question at its 37th meeting, on 22 December. At the same meeting the Committee decided, without a vote, to recommend to the General Assembly that it note that a balance of 637,300 dollars would remain in the contingency fund (see para. 37, draft resolution I, sect. XII).

United Nations Fund for International Partnerships

33. The Committee considered this question at its 19th meeting, on 9 November. It had before it the report of the Secretary-General (A/61/189).

34. At the 19th meeting, on 9 November, the Chairman of the Committee introduced an oral draft decision entitled "United Nations Fund for International Partnerships". At the same meeting, the Committee adopted the draft decision without a vote (see para. 38, draft decision I).

Comprehensive review of governance and oversight within the United Nations and its funds, programmes and specialized agencies

35. The Committee considered this question at its 35th meeting, on 20 December. It had before it the report of the Secretary-General (A/C.5/61/17) and the related oral report of the Advisory Committee on Administrative and Budgetary Questions (A/C.5/61/SR.35).

36. At the 35th meeting, on 20 December, the Chairman of the Committee introduced a draft decision entitled "Review of governance and oversight within the United Nations and its funds, programmes and specialized agencies", informal consultations on which had been coordinated by the representative of Belgium. At the same meeting, the Committee adopted the draft decision without a vote (see para. 38, draft decision II).

IV. Recommendations of the Fifth Committee

37. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

Draft resolution I
Questions relating to the programme budget for the biennium 2006-2007

The General Assembly,

I
Construction of additional conference facilities at the Vienna International Centre

Having considered the report of the Secretary-General[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

1. *Takes note with appreciation* of the efforts by the Government of Austria, as host country, to construct conference facilities at the Vienna International Centre;

2. *Takes note* of the report of the Secretary-General,[1] and endorses the related observations and recommendations of the Advisory Committee on Administrative and Budgetary Questions contained in its report;[2]

II
Construction of additional office facilities at the Economic Commission for Africa in Addis Ababa

Having considered the report of the Secretary-General[3] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[4]

1. *Takes note with appreciation* of the efforts of the Government of Ethiopia, as host country, in facilitating the construction of additional office facilities at the Economic Commission for Africa in Addis Ababa;

2. *Takes note* of the report of the Secretary-General,[3] and endorses the related observations and recommendations of the Advisory Committee on Administrative and Budgetary Questions contained in its report;[4]

III
Contingent liability reserve for the United Nations Postal Administration

Having considered the report of the Secretary-General on a contingent liability reserve for the United Nations Postal Administration[5] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[6]

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[1] A/61/166.
[2] A/61/361.
[3] A/61/158.
[4] A/61/362.
[5] A/61/295.
[6] A/61/480.

1. *Takes note* of the report of the Secretary-General[5] and the report of the Advisory Committee on Administrative and Budgetary Questions;[6]

2. *Requests* the Secretary-General to submit, at the second part of its resumed sixty-first session, a comprehensive report setting out:

(a) Options for reducing the risk posed to the United Nations Postal Administration by the use of its services for commercial and bulk mail;

(b) Options other than the establishment of the contingent liability reserve for the United Nations Postal Administration;

(c) The status of the negotiations between the United Nations Postal Administration and postal authorities where the United Nations Postal Administration operates;

(d) Further elaboration of the proposals contained in the report of the Secretary-General;

IV

Identification of additional resources for the Development Account

Recalling its resolutions 52/12 B of 19 December 1997, 52/220 and 52/221 A of 22 December 1997, 52/235 of 26 June 1998, 53/220 A of 7 April 1999, 53/220 B of 8 June 1999, 54/15 of 29 October 1999, 56/237 of 24 December 2001 and 60/246 of 23 December 2005,

Reaffirming its resolution 56/237, whereby it requested the Secretary-General to intensify efforts to enhance efficiency measures that might result in sustainable savings, with a view to augmenting the Development Account, in accordance with the provisions of General Assembly resolution 54/15,

Noting with concern that since the establishment of the Development Account in 1997, no savings from possible reductions in administration and other overhead costs have been identified for transfer to the Development Account, notwithstanding the decisions of the General Assembly, including its resolution 52/12 B,

Having considered the report of the Secretary-General on the identification of additional resources for the Development Account[7] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[8]

1. *Takes note* of the report of the Secretary-General;[7]

2. *Also takes note* of the report of the Advisory Committee on Administrative and Budgetary Questions;[8]

3. *Recalls* paragraph 14 of its resolution 60/246, and regrets that the Secretary-General has not been able to provide recommendations to the General Assembly on how additional resources in the region of 5 million United States dollars could be added to the Development Account;

4. *Requests* the Secretary-General to submit to it at its sixty-second session a comprehensive report setting out recommendations on how additional resources,

[7] A/61/282.
[8] A/61/479.

without using surpluses, could be identified for transfer to the Development Account, including:

(a) A review of the modalities and rationale for the funding of the Development Account as contained in the report of the Secretary-General on the Account submitted to the General Assembly at its fifty-second session[9] and subsequent reports of the Secretary-General and resolutions of the Assembly, in the light of experience;

(b) A definition of procedures to identify efficiency or other gains, including but not limited to any potential savings that might be identified by Member States for transfer to the Development Account in the context of intergovernmental processes, as well as their practical measures of implementation;

5. *Decides* to appropriate under section 34, Development Account, of the programme budget for the biennium 2006-2007 the amount of 2.5 million dollars as an immediate exceptional measure towards addressing the lack of transfer of resources to the Account since its inception;

6. *Requests* the Secretary-General to provide recommendations to the General Assembly on identifying a further 2.5 million dollars in the context of his report to be submitted in accordance with paragraph 4 (b) above;

7. *Also requests* the Secretary-General to prepare an assessment of the impact of the Development Account in terms of its aims and purposes and to report thereon to the General Assembly at its sixty-second session;

V
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its first, resumed second, and third sessions and its first, second and third special sessions in 2006

Takes note of the reports of the Secretary-General on the revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its first, resumed second, and third sessions and its first, second and third special sessions in 2006,[10] and endorses the related oral report of the Advisory Committee on Administrative and Budgetary Questions;[11]

VI
Administrative and financial implications of the decisions and recommendations contained in the reports of the International Civil Service Commission for 2005 and 2006

Recalling its resolution 61/239 of 22 December 2006, entitled "United Nations common system: report of the International Civil Service Commission",

Takes note of the statement submitted by the Secretary-General[12] on the administrative and financial implications of the decisions and recommendations

[9] A/52/1009.
[10] A/61/530 and Add.1.
[11] See A/C.5/61/SR.34.
[12] A/61/381.

contained in the reports of the International Civil Service Commission for 2005[13] and 2006[14] and the related report of the Advisory Committee on Administrative and Budgetary Questions;[15]

VII
Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

Recalling its resolutions 60/247 A and 60/248 of 23 December 2005, 60/255 of 8 May 2006 and 60/281 of 30 June 2006,

Having considered the report of the Secretary-General on the estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council[16] and the report of the Office of Internal Oversight Services on the audit of the management of special political missions by the Department of Political Affairs of the Secretariat,[17] as well as the report of the Advisory Committee on Administrative and Budgetary Questions,[18]

1. *Takes note* of the report of the Secretary-General;[16]

2. *Endorses* the conclusions and recommendations of the Advisory Committee on Administrative and Budgetary Questions,[18] subject to the provisions of the present resolution;

3. *Takes note with appreciation* of the report of the Office of Internal Oversight Services,[17] and decides to revert to the consideration of this report during its consideration of the proposed programme budget for the biennium 2008-2009;

4. *Notes with appreciation* efforts made to include information on actual and potential synergies and complementarities for each individual mission, and requests the Secretary-General to continue to develop and improve the presentation of information in this regard;

5. *Underlines* the continued importance of the Secretary-General's ensuring, when appointing his Special Representatives and Envoys, the highest standards of integrity, competency, impartiality and professionalism;

6. *Recalls* that in paragraph 9 of its resolution 55/231 of 23 December 2000, it requested the Secretary-General to ensure that, in presenting the programme budget, expected accomplishments and, where possible, indicators of achievement were included to measure achievements in the implementation of the programmes of the Organization and not those of individual Member States;

7. *Notes* the concerns expressed by Member States[19] and requests the Secretary-General to review the logical frameworks for all special political missions in order to ensure that their programmatic aspects and resource requirements are

[13] *Official Records of the General Assembly, Sixtieth Session, Supplement No. 30* and corrigendum (A/60/30 and Corr.1).
[14] Ibid., *Sixty-first Session, Supplement No. 30* (A/61/30).
[15] A/61/484.
[16] A/61/525 and Add.1-5 and Add.3/Corr.1.
[17] A/61/357.
[18] A/61/640 and Corr.1.
[19] See A/C.5/61/SR.34.

consistent with mandates of the General Assembly and the Security Council, and to report thereon to the Assembly no later than the early part of the second part of its resumed sixty-first session;

8. *Requests* the Secretary-General to submit his future budget proposals in full compliance with its resolution 55/231;

9. *Approves* a charge of 326,500,000 United States dollars for the budgets of special political missions for the year 2007;

10. *Takes note* of the estimated unencumbered balance of 95,883,600 dollars;

11. *Decides* to appropriate, after taking into account the estimated unencumbered balance of 95,883,600 dollars, under the procedures provided for in paragraph 11 of annex I to resolution 41/213 of 19 December 1986, an amount of 230,616,400 dollars under section 3, Political affairs, of the programme budget for the biennium 2006-2007;

12. *Also decides* to appropriate an amount of 22,383,900 dollars under section 35, Staff assessment, to be offset by a corresponding amount under income section 1, Income from staff assessment, of the programme budget for the biennium 2006-2007;

VIII
First performance report on the programme budget for the biennium 2006-2007

Having considered the first performance report of the Secretary-General on the programme budget for the biennium 2006-2007[20] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[21]

Recalling its resolutions 60/247 A and B of 23 December 2005, 60/281 of 30 June 2006 and 60/283 of 7 July 2006,

1. *Reaffirms* the budgetary process as approved in its resolution 41/213 of 19 December 1986 and as reaffirmed in subsequent resolutions;

2. *Takes note* of the first performance report of the Secretary-General on the programme budget for the biennium 2006-2007 and its addendum on the utilization of the subvention for the Special Court for Sierra Leone[20] and endorses the observations and recommendations of the Advisory Committee on Administrative and Budgetary Questions;[21]

3. *Recalls* paragraph 14 of its resolution 58/270 of 23 December 2003 and section III, paragraph 12, of its resolution 60/283 and, noting with concern that within the context of the fifty posts experiment, no available posts were provided for the new post requests referred to in paragraphs IV.2, IV.28 and IV.29 of the first report of the Advisory Committee on Administrative and Budgetary Questions on the proposed programme budget for the biennium 2006-2007,[22] reiterates once again its request to the Secretary-General to expeditiously implement paragraph 8 of its resolution 60/246 of 23 December 2005 and to report thereon in the context of the second performance report on the programme budget for the biennium 2006-2007;

[20] A/61/593 and Add.1.

[21] A/61/635.

[22] *Official Records of the General Assembly, Sixtieth Session, Supplement No. 7* (A/60/7).

4. *Also recalls* section III, paragraph 6, of its resolution 60/283, and requests the Secretary-General to implement its provisions and to report thereon in the context of the second performance report on the programme budget for the biennium 2006-2007;

5. *Emphasizes* that the performance report should be submitted in a timely manner in order to allow Member States to analyse it and to facilitate their budget preparation;

6. *Approves* a net increase of 81,246,800 United States dollars in the appropriation approved for the biennium 2006-2007 and a net increase of 28,857,800 dollars in the estimates of income for the biennium, to be apportioned among expenditure and income sections as indicated in the report of the Secretary-General;

IX
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2006

Takes note of the report of the Secretary-General on the revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2006[23] and endorses the related report of the Advisory Committee on Administrative and Budgetary Questions;[24]

X
Administrative and financial implications arising from the report of the United Nations Joint Staff Pension Board

Having considered the report of the Secretary-General on the administrative and financial implications arising from the report of the United Nations Joint Staff Pension Board[25] and the related oral report of the Advisory Committee on Administrative and Budgetary Questions,[26]

1. *Takes note* of the report of the Secretary-General on the administrative and financial implications arising from the report of the United Nations Joint Staff Pension Board;[25]

2. *Requests* the Secretary-General to report on any additional requirements arising from the recommendations of the Board in the context of the second performance report for the biennium 2006-2007;

XI
Strengthening the United Nations Crime Prevention and Criminal Justice Programme and the role of the Commission on Crime Prevention and Criminal Justice as its governing body

Recalling its resolution 46/152 of 18 December 1991, in which it approved the statement of principles and programme of action of the United Nations Crime Prevention and Criminal Justice Programme, according to which the United Nations

[23] A/61/370 and Corr.1
[24] A/61/498
[25] A/61/577
[26] See A/C.5/61/SR.27

Trust Fund for Social Defence[27] was renamed the United Nations Crime Prevention and Criminal Justice Fund and became an integral part of the Programme,

Recalling also its resolution 55/25 of 15 November 2000, in which it decided that, until the Conference of the Parties to the United Nations Convention against Transnational Organized Crime decided otherwise, the account referred to in article 30 of the Convention[28] would be operated within the United Nations Crime Prevention and Criminal Justice Fund,

Recalling further its resolution 58/4 of 31 October 2003, in which it decided that, until the Conference of the States Parties to the United Nations Convention against Corruption decided otherwise, the account referred to in article 62 of the Convention[29] would be operated within the United Nations Crime Prevention and Criminal Justice Fund,

Taking note of the Secretary-General's bulletin on the organization of the United Nations Office on Drugs and Crime,[30] by which the Secretary-General decided that the United Nations Office on Drugs and Crime would be established to implement the Organization's drug programme and crime programme in an integrated manner and that the Executive Director would be responsible for all the activities of the Office, as well as its administration,

Considering that, starting from the biennium 2004-2005, a consolidated budget for the United Nations Office on Drugs and Crime has been prepared, including budgets for its drug and crime programmes,

Considering also that the Commission on Crime Prevention and Criminal Justice, in accordance with the procedures established by the General Assembly in its resolution 41/213 of 19 December 1986 and relevant subsequent resolutions, already provides its views and guidance on the proposed biennial programme plan and on the crime programme, which forms the basis for the formulation of the proposed programme budget for the next biennium and whose narrative part is subsequently considered by the Commission,

Noting the delegation of authority for the management of the United Nations Crime Prevention and Criminal Justice Fund from the Secretary-General to the Director-General of the United Nations Office at Vienna,

Considering that it would be opportune to grant the Commission on Crime Prevention and Criminal Justice the same powers with respect to the United Nations Crime Prevention and Criminal Justice Fund as the Commission on Narcotic Drugs has with respect to the Fund of the United Nations International Drug Control Programme,

Having considered the letter dated 19 October 2006 from the Chairman of the Third Committee addressed to the Chairman of the Fifth Committee[31] transmitting a draft resolution entitled "Strengthening the United Nations Crime Prevention and Criminal Justice Programme and the role of the Commission on Crime Prevention and Criminal Justice as its governing body", the relevant note by the Secretary-

[27] See Economic and Social Council resolution 1086 B (XXXIX).

[28] Resolution 55/25, annex I.

[29] Resolution 58/4, annex.

[30] ST/SGB/2004/6.

[31] A/C.5/61/9.

General,[32] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[33]

1. *Authorizes* the Commission on Crime Prevention and Criminal Justice, as the principal United Nations policymaking body on crime prevention and criminal justice issues, to approve, on the basis of the proposals of the Executive Director of the United Nations Office on Drugs and Crime, bearing in mind the comments and recommendations of the Advisory Committee on Administrative and Budgetary Questions, the budget of the United Nations Crime Prevention and Criminal Justice Fund, including its administrative and programme support costs budget, other than expenditures borne by the regular budget of the United Nations, without prejudice to the powers of the Conference of the Parties to the United Nations Convention against Transnational Organized Crime, as provided for in that Convention,[28] and to the powers of the Conference of the States Parties to the United Nations Convention against Corruption, as provided for in that Convention;[29]

2. *Requests* the Advisory Committee on Administrative and Budgetary Questions to submit its comments and recommendations on the biennial consolidated budget for the United Nations Office on Drugs and Crime to the Commission on Crime Prevention and Criminal Justice;

3. *Requests* the Commission on Crime Prevention and Criminal Justice to report to the General Assembly at its sixty-second session, through the Economic and Social Council, on the ways in which it plans to carry out the administrative and financial functions;

4. *Requests* the Secretary-General to promulgate financial rules for the United Nations Crime Prevention and Criminal Justice Fund, in accordance with the Financial Regulations and Rules of the United Nations,[34] it being understood that the references in the said financial rules to the role and functions of the Commission on Crime Prevention and Criminal Justice shall be consistent with the role of the Commission given in paragraph 1 above;

5. *Decides* that, notwithstanding regulations 6.1 and 6.5 of the Financial Regulations of the United Nations, the Executive Director of the United Nations Office on Drugs and Crime shall maintain the accounts of the Fund and shall be responsible for submitting the said accounts and related financial statements, no later than 31 March following the end of the financial period, to the Board of Auditors and for submitting financial reports to the Commission on Crime Prevention and Criminal Justice and to the General Assembly;

XII
Contingency fund

Notes that a balance of 637,300 United States dollars remains in the contingency fund.

[32] A/C.5/61/10.

[33] See A/C.5/61/SR.27.

[34] ST/SGB/2003/7.

Draft resolution II
Programme budget for the biennium 2006-2007

A
Revised budget appropriations for the biennium 2006-2007

The General Assembly,

Resolves that, for the biennium 2006-2007, the amount of 3,829,916,200 United States dollars appropriated by it in its resolutions 60/247 A of 23 December 2005, 60/281 of 30 June 2006, and 60/283 of 7 July 2006 shall be adjusted by 343,979,700 dollars, as follows:

(United States dollars)

Budget section		*Amount approved in resolutions 60/247 A, 60/281 and 60/283*	*Increase (decrease)*	*Revised appropriation*
Part I.	*Overall policymaking, direction and coordination*			
	1. Overall policymaking, direction and coordination	74 959 100	2 044 600	77 003 700
	2. General Assembly and Economic and Social Council affairs and conference management	586 776 200	15 736 300	602 512 500
Total, part I		**661 735 300**	**17 780 900**	**679 516 200**
Part II.	*Political affairs*			
	3. Political affairs	451 092 600	235 778 400	686 871 000
	4. Disarmament	20 381 100	90 400	20 471 500
	5. Peacekeeping operations	94 091 000	2 579 600	96 670 600
	6. Peaceful uses of outer space	5 906 800	268 900	6 175 700
Total, part II		**571 471 500**	**238 717 300**	**810 188 800**
Part III.	*International justice and law*			
	7. International Court of Justice	34 956 900	1 828 100	36 785 000
	8. Legal affairs	42 289 400	(136 400)	42 153 000
Total, part III		**77 246 300**	**1 691 700**	**78 938 000**
Part IV.	*International cooperation for development*			
	9. Economic and social affairs	157 930 900	(456 800)	157 474 100
	10. Least developed countries, landlocked developing countries and small island developing States	5 056 800	(4 100)	5 052 700
	11. United Nations support for the New Partnership for Africa's Development	10 791 900	11 200	10 803 100
	12. Trade and development	111 091 600	6 061 300	117 152 900
	13. International Trade Centre UNCTAD/WTO	25 915 800	985 700	26 901 500
	14. Environment	11 977 100	309 500	12 286 600
	15. Human settlements	17 864 500	424 900	18 289 400

Budget section		*Amount approved in resolutions 60/247 A, 60/281 and 60/283*	*Increase (decrease)*	*Revised appropriation*
	16. International drug control, crime prevention and criminal justice	31 527 800	1 310 600	32 838 400
Total, part IV		**372 156 400**	**8 642 300**	**380 798 700**
Part V.	*Regional cooperation for development*			
	17. Economic and social development in Africa	106 011 400	1 392 800	107 404 200
	18. Economic and social development in Asia and the Pacific	71 858 100	2 806 700	74 664 800
	19. Economic development in Europe	54 176 700	2 933 300	57 110 000
	20. Economic and social development in Latin America and the Caribbean	94 630 400	2 549 700	97 180 100
	21. Economic and social development in Western Asia	53 416 900	2 907 700	56 324 600
	22. Regular programme of technical cooperation	45 622 000	1 259 400	46 881 400
Total, part V		**425 715 500**	**13 849 600**	**439 565 100**
Part VI.	*Human rights and humanitarian affairs*			
	23. Human rights	83 088 400	4 920 700	88 009 100
	24. Protection of and assistance to refugees	64 645 200	2 386 000	67 031 200
	25. Palestine refugees	35 184 800	1 546 500	36 731 300
	26. Humanitarian assistance	26 140 500	425 500	26 566 000
Total, part VI		**209 058 900**	**9 278 700**	**218 337 600**
Part VII.	*Public information*			
	27. Public information	177 302 500	1 549 300	178 851 800
Total, part VII		**177 302 500**	**1 549 300**	**178 851 800**
Part VIII.	*Common support services*			
	28. Management and support services	515 239 300	12 738 900	527 978 200
Total, part VIII		**515 239 300**	**12 738 900**	**527 978 200**
Part IX.	*Internal oversight*			
	29. Internal oversight	31 330 100	215 100	31 545 200
Total, part IX		**31 330 100**	**215 100**	**31 545 200**
Part X.	*Jointly financed administrative activities and special expenses*			
	30. Jointly financed administrative activities	11 602 800	(3 803 600)	7 799 200
	31. Special expenses	92 798 000	680 900	93 478 900
Total, part X		**104 400 800**	**(3 122 700)**	**101 278 100**
Part XI.	*Capital expenditures*			
	32. Construction, alteration, improvement and major maintenance	74 841 300	3 690 700	78 532 000
Total, part XI		**74 841 300**	**3 690 700**	**78 532 000**

Budget section	*Amount approved in resolutions 60/247 A, 60/281 and 60/283*	*Increase (decrease)*	*Revised appropriation*
Part XII *Safety and security*			
33. Safety and security	190 131 400	5 406 400	195 537 800
Total, part XII	**190 131 400**	**5 406 400**	**195 537 800**
Part XIII *Development Account*			
34. Development Account	13 954 100	2 526 800	16 480 900
Total, part XIII	**13 954 100**	**2 526 800**	**16 480 900**
Part XIV *Staff assessment*			
35. Staff assessment	405 332 800	31 014 700	436 347 500
Total, part XIV	**405 332 800**	**31 014 700**	**436 347 500**
Grand total	**3 829 916 200**	**343 979 700**	**4 173 895 900**

B
Revised income estimates for the biennium 2006-2007

The General Assembly,

Resolves that, for the biennium 2006-2007, the estimates of income of 434,860,100 United States dollars approved by it in its resolutions 60/247 B of 23 December 2005, 60/281 of 30 June 2006, and 60/283 of 7 July 2006 shall be increased by 51,509,800 dollars, as follows:

(United States dollars)

Income section	*Amount approved in resolutions 60/247 B, 60/281 and 60/283*	*Increase (decrease)*	*Revised estimate*
1. Income from staff assessment	409 239 700	31 547 800	440 787 500
Total	**409 239 700**	**31 547 800**	**440 787 500**
2. General income	20 867 000	20 774 400	41 641 400
3. Services to the public	4 753 400	(812 400)	3 941 000
Total	**25 620 400**	**19 962 000**	**45 582 400**
Grand total	**434 860 100**	**51 509 800**	**486 369 900**

C

Financing of the appropriations for the year 2007

The General Assembly,

Resolves that, for the year 2007:

1. Budget appropriations totalling 2,274,439,650 United States dollars, and consisting of 1,899,456,250 United States dollars, being half of the appropriation initially approved for the biennium 2006-2007 in its resolution 60/247 A of 23 December 2005, 26,443,300 dollars, being the additional appropriation approved for the biennium 2006-2007 in its resolution 60/281 of 30 June 2006, 4,560,400 dollars, being the additional appropriation approved for the biennium 2006-2007 in its resolution 60/283 of 7 July 2006, and 343,979,700 dollars, being the increase approved in resolution A above, shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations and Rules of the United Nations,[1] as follows:

(a) 32,772,200 dollars, consisting of:

(i) 12,810,200 dollars, being half of the estimated income other than staff assessment approved for the biennium 2006-2007 in its resolution 60/247 B of 23 December 2005;

(ii) 19,962,000 dollars, being the increase in income other than staff assessment approved for the biennium 2006-2007 in resolution B above;

(b) 2,241,667,450 dollars, being the assessment on Member States in accordance with its resolution 61/235 C of 22 December 2006;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 240,912,700 dollars, consisting of:

(a) 200,867,400 dollars, being half of the estimated staff assessment income approved by the Assembly in its resolution 60/247 B;

(b) 7,377,600 dollars, being the estimated increase in income from staff assessment approved by the Assembly in its resolution 60/281;

(c) 127,300 dollars, being the estimated increase in income from staff assessment approved by the Assembly in its resolution 60/283;

(d) 31,547,800 dollars, being the estimated increase in income from staff assessment approved by the Assembly in resolution B above;

(e) 992,600 dollars, being the increase in income from staff assessment for the biennium 2004-2005 compared with the revised estimates approved by the Assembly in its resolution 60/245 B of 23 December 2005.

[1] ST/SGB/2003/7.

38. The Fifth Committee also recommends to the General Assembly the adoption of the following draft decisions:

Draft decision I
United Nations Fund for International Partnerships

The General Assembly takes note of the report of the Secretary-General on the United Nations Fund for International Partnerships.[1]

[1] A/61/189.

Draft decision II
Comprehensive review of governance and oversight within the United Nations and its funds, programmes and specialized agencies

The General Assembly, having considered the statement submitted by the Secretary-General[1] of programme budget implications of draft resolution A/C.5/61/L.15 and the related oral report of the Advisory Committee on Administrative and Budgetary Questions:[2]

(a) Notes that, should it adopt the draft resolution entitled "Comprehensive review of governance and oversight within the United Nations and its funds, programmes and specialized agencies",[3] the activities requested under the resolution would be added to the programme of work approved in resolution 60/246, under section 28, Management and support service;

(b) Also notes that resource requirements for the activities requested would amount to $1,316,200 gross (or $1,206,300 net) for the biennium 2006-2007 to be accommodated to the fullest extent possible from within the appropriations available under sections 28A, Office of the Under-Secretary-General for Management, 28D, Office of Central Support Services, and 35, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment, and any additional requirements as may be necessary would be reported in the context of the second performance report for the biennium 2006-2007.

[1] A/C.5/61/17.
[2] A/C.5/61/SR.35.
[3] A/C.5/61/L.15.